CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF WHITE

AFFIDAVIT OF BOARD OF COMMISSIONERS

The White County Board of Commissioners, being duly sworn, states under oath that the following is true and accurate to the best of their knowledge and belief:

1.

The White County Board of Commissioners met in a duly advertised meeting on June 14, 2010.

2.

During such meeting, the Board voted to go into closed session.

3.

The executive session was called to order at 10:00 a.m.

4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

- Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. Section 50-14-2(1);

- Discussion of tax matters made confidential by state law as provided by O.C.G.A. Section 50-14-2(2) and (insert the citation to the legal authority making the tax matter confidential);

- Discussion of the future acquisition of real estate as provided by O.C.G.A. Section 50-14-3(4);

- Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. Section 50-14-3(6);

- Other (describe the exemption to the open meetings law as provided in (insert the citation to the legal authority exempting the topic)

This 14th day of June, 2010.

Travis G. Turner, Chairman

Joe Campbell, Post 1

Graig Bryant, Post 2

Sworn to and subscribed before me this 14th day of June, 2010.

Shande Smalwood
Notary Public

My commission expires
WHITE COUNTY BOARD OF COMMISSIONERS

Financial Status Report
April 2010
General Fund Revenues

- Budgeted Revenues $13,388,363
- Actual YTD (94.93%) $12,709,117
- Last Year (4/30/09) $11,881,889

April 2010 is an increase of $827,228 over last year.

Property taxes and related commissions make up 78.94% of revenues received.
ALCOHOL RELATED FEES/TAXES

Beer/Wine Tax & fees (YTD) $130,469

Makes up 1.03% of General Fund revenues received

April collections = $11,679
General Fund Expenditures

- Budgeted Expenditures $13,388,363
- Actual Expenditures $10,817,603
- Last Year (4/30/09) $10,881,863

General Fund expenditures are at 80.8% of budget as of April 30, 2010.
April is the 10th month of the fiscal year and represents 80% of the fiscal year/budget.
<table>
<thead>
<tr>
<th>Function</th>
<th>2020-21 Expenditure</th>
<th>2021-22 Budget</th>
<th>2021-22 Actual</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture</td>
<td>80.80% $10,817,63</td>
<td>$13,388,363</td>
<td>$13,842,425</td>
<td></td>
</tr>
<tr>
<td>Housing/Dev</td>
<td>83.54% 53,331</td>
<td>63,842</td>
<td>513,475</td>
<td></td>
</tr>
<tr>
<td>Culture/Rec</td>
<td>80.12% 411,410</td>
<td>578,114</td>
<td>1,078,114</td>
<td></td>
</tr>
<tr>
<td>Pub. Works</td>
<td>77.68% 837,458</td>
<td>1,190,082</td>
<td>1,963,263</td>
<td></td>
</tr>
<tr>
<td>Pub. Safety</td>
<td>72.11% 858,133</td>
<td>1,163,263</td>
<td>1,950,059</td>
<td></td>
</tr>
<tr>
<td>Judicial</td>
<td>86.97% 693,869</td>
<td>857,999</td>
<td>1,555,898</td>
<td></td>
</tr>
<tr>
<td>Gen. Gov.</td>
<td>82.22% 956,413</td>
<td></td>
<td>2,211,388</td>
<td></td>
</tr>
<tr>
<td>General Fund Expenditure</td>
<td>77.50% 683,736</td>
<td></td>
<td>1,582,158</td>
<td></td>
</tr>
</tbody>
</table>

General Fund Expenditure by Function
Use of Funds by Function

- Gen. Govt: 35%
- Judicial: 4%
- Public Safety: 8%
- Public Works: 8%
- Rec. & Culture: 9%
- Housing & Dev.: 0%
- Agriculture: 37%
<table>
<thead>
<tr>
<th>April 2010 YTD</th>
<th>April 2009 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>$44,420.54</td>
<td>$25,860.77</td>
</tr>
<tr>
<td>$520,335.56</td>
<td>$358,817.54</td>
</tr>
</tbody>
</table>

2010 YTD is a 45% increase over 2009 YTD.
Local Option Sales Tax

- Budget for FY2010 $2,000,000.00
- April 2010 Collections $151,045.80
- 2010 YTD $1,498,680.33
- April 2009 Collections $119,733.04
- 2009 YTD $1,237,770.22

Collections are approx. 75% of the 2010 budget and are in excess $260,910 from last year.

L.O.S.T 2010 YTD makes up 11.79% of General Fund revenues received.
County portion = $946,974.28

Total SPLOST 2008 collections = $1,279,694.96

April 2010 receipt 27% higher than April 2009

April was the 5th month of SPLOST 2008.

- April 2009 receipt = $198,557.96
- County SPLOST Projects = $183,290.14 (74.14% each)
- Distributed to Cities = $32,726.65
- April receipt = $251,743.44

Update
## Other Funds - Budget to Actual

<table>
<thead>
<tr>
<th>FUND</th>
<th>Total Budget</th>
<th>Cost to Gen Fund</th>
<th>Revenues YTD</th>
<th>% Budget to actual received</th>
<th>Expenses YTD</th>
<th>% Budget to actual expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Solid Waste</td>
<td>$65,728</td>
<td></td>
<td>$38,669</td>
<td>53.89%</td>
<td>$38,149</td>
<td>58.04% 41.96%</td>
</tr>
<tr>
<td>E-911</td>
<td>$818,557</td>
<td>$360,257</td>
<td>$587,803</td>
<td>66.48%</td>
<td>$699,523</td>
<td>85.46 14.54%</td>
</tr>
<tr>
<td>DTF</td>
<td>$572,437</td>
<td>$32,292</td>
<td>$283,453</td>
<td>49.38%</td>
<td>$395,659</td>
<td>69.12% 30.88%</td>
</tr>
<tr>
<td>Fire Fund</td>
<td>$939,217</td>
<td></td>
<td>$866,673</td>
<td>92.28%</td>
<td>$558,969</td>
<td>59.51% 40.49%</td>
</tr>
<tr>
<td>Sr. Ctr.</td>
<td>$321,778</td>
<td>$120,489</td>
<td>$232,496</td>
<td>69.03%</td>
<td>$227,882</td>
<td>70.82% 29.18%</td>
</tr>
<tr>
<td>Enotah Judicial</td>
<td>$731,542</td>
<td>$164,247</td>
<td>$585,809</td>
<td>65.49%</td>
<td>$524,338</td>
<td>71.68% 28.32%</td>
</tr>
</tbody>
</table>

*APRIL 2010*