Overview and Existing Resources
Existing Resources

- Numerous Buildings and Structures
Existing Resources
Existing Resources
Recommended Uses and Activities
Recommended Uses and Activities

- Staffing for Facility Operations and Maintenance

  Existing Buildings Updated and Available for Use

  Operation and Management of Proposed Uses
Recommended Uses and Activities

- Access to Proposed Activities
Recommended Uses and Activities

- Recreation Ball Fields
Recommended Uses and Activities

- Multi-Purpose Trails
Recommended Uses and Activities

- Archery/ Shooting Range

Small Arms Range
- New program element
- Make 50 yards if possible, 25 yards minimum
- Provide shade pavilion
- Design for 10 more, 10 more later
Recommended Uses and Activities

- Lake Access
Recommended Uses and Activities

- Historic and Community Resources
Management and Funding

- Management Options
  - County Department
  - Contractual – ie. YMCA
  - Locally Legislated Agency - ie. Recreation Authority
Management and Funding

Potential Sources of Funding

- General Fund Revenue
- SPLOST
- Special Millage Levy
- Bonding
- Grants
- User Fees, Service Charges, Leasing
Management and Funding

- Potential Sources of Funding
  - Public Private Partnerships – ie. SORBA
  - Community Foundations
  - Corporate Recognition
  - Fund Raising and Legacy Donations
  - Volunteer Groups
Summary

- Putting an Operational and Management Structure in place
- Making Use of the Existing Resources on site
- Improving Accessibility
- Establish Funding Mechanisms, particularly long-term
OTP Committee

- Dr. John Crumpton, Chairman
- Barry Vandiver
- Doug Head
- Laurie Burkett
- Sheriff Neal Walden
- James Turner
- Bill Huff
- Jerry Brown
- Buddy Belflower
- Bob Hirshi
- Scott Campbell
Questions/ Comments